

# Grace Lutheran Brethren Church



## Grace Lutheran Annual Report

May 1, 2021 —April 30, 2022

June 12, 2022

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**SUNDAY**

**June 12, 2022**

**Devotional and Prayer**

**New Business**

Proposed budget

Elections

President: Rollin Tonneson

Vice – President: Ryan Henry

Office of Trustee: Bob Tonneson David Abrahamson

Congregational Secretary: JaLee Lynnes

Congregational Treasurer: Betty Tonneson

## ANNUAL CONGREGATIONAL BUSINESS MEETING

June 13, 2021

Arlan Nelson, congregational president called the meeting to order. A quorum was confirmed with 29 members present. Arlan opened the meeting with encouraging words from Isaiah 40:28-31 and prayer. A motion was made to grant speaking rights to non-members by Jim Miller and seconded by Dave Heintzman. Motion carried.

Clay Pettys read the minutes from the 2020 Congregational Business meeting held on June 7, 2020. A motion was made by Rob Roise to accept the secretary's report as written. Dave Abrahamson seconded and motion carried.

Auditors Jim Miller and Ardel Johnson examined the 2020 income and expense report. The audit was consistent with church guidelines. Ardel and Jim recommended having a trustee on hand when the audit is done to answer any additional questions. The auditors thanked Betty Tonneson for all her time and effort as our congregational treasurer.

Betty Tonneson read the 2020 treasurer's report. It was reported that we did not qualify for a SBA (Small Business Administration) loan this year. We were thankful we did not need it this year. It was reported that all accounts are in the positive at this time. A motion was made by Mat Larson to accept the treasurer's report and seconded by Ryan Henry. Motion carried.

Rob Roise gave a report on the new sound booth built this past week on the main floor of the sanctuary. This will provide better sound and those in the booth can be more a part of the congregation. Problems with live stream have been corrected.

Old business: none

New business: none

Arlan thanked the many who do extra things around and for the church. He thanked the many who kept things going even during trying times with COVID-19 issues. He also thanked Mat Larson for his service as trustee for three years.

Current Council Members:

Elders: Arlan Nelson, Rollin Tonneson and Ryan Henry

Trustees: Dan Jahner, Dave Abrahamson, John Lynnes and Mat Larson

Election of Officers:

Elder: Ryan Henry for another three year term

President: Arlan Nelson

Vice-President: Ryan Henry

Office of Trustee: Micah Rogness

Congregational secretary: JaLee Lynnes

Congregational treasurer: Betty Tonneson

Auditors: Ardel Johnson and Jim Miller

For the election Arlan Nelson suggested a unanimous ballot for all positions. Bob Tonneson made a motion and Mat Larson seconded. Motion carried.

The budget was presented for 2021-2022. Jim Miller made a motion to accept the expense part of the budget and Clay Pettys seconded. Motion carried. The salary portion of the budget was presented. Don Boll made a motion to accept and Dave Abrahamson seconded. MC.

Nancy Miller, Secretary pro-tem

# **SENIOR PASTOR'S REPORT**

Here is a summary of ministry during this past year.

## **Preaching**

On May 1, I completed a series of messages from the Gospel of Luke (163 sermons in all). During Advent this past December, I preached a series of messages on John 3:16. I have now begun a series of messages from II Corinthians.

May I strongly encourage each of you to bring your Bibles to church each Sunday. I would love to see Bibles open, to sense that each of you is actively engaged with the message—even to see you taking a few notes and/or marking your Bibles.

Research has shown that if someone simply sits and listens to a sermon, most of what that person hears disappears within 48 hours. How I would love to know that each person takes away something from church each Sunday—something to think about and even study further, something to apply, something to pray over.

You and I need to grow deeper in the Word on a regular basis for our own spiritual health and for the health and unity of our congregation.

## **Men's Bible Study**

Over these last number of years, the Tuesday morning men's study has been one of the great highlights of my week. I look forward to it with great anticipation because the men who come are engaged with the text, ask thought-provoking questions, enter into the discussions, and build friendships. I also grow along with them through the Word and through the insights that are shared.

Over these past years, our men's study has focused exclusively on the Old Testament. For most of us the Old Testament is unknown territory, but it is of immense profit and practical application to those who will diligently search out its riches. Over the past years we have worked our way through Deuteronomy, Judges, Ruth, and all twelve of the Minor Prophets. Right now we are in the midst of a detailed study of Ezekiel. Once that is completed, I plan to lead a study of the Book of Daniel.

## **AWANA**

This year I have again served as the games coordinator for our Wednesday night AWANA club. I enjoy the opportunity because the kids discover that I'm not just the person up front on a Sunday morning, but I'm someone who enjoys having fun with them and getting to know them.

## **Confirmation**

Because the number of confirmation students is small, first and second year confirmation classes continue to be combined into one. This year our focus was on the Ten Commandments and the Lord's Prayer. Two young people were confirmed this April.

## **Funerals**

Again this year I have been called on to officiate at several funerals outside of Bottineau. The funerals were at Our Redeemer's in Minot and at Word of Life LB in LeSueur, Minnesota.

Let me share several closing thoughts.

Great changes have become evident in church and society over these last few years.

With regard to the church, research by the highly regarded Barna Group has found that one out of three church attenders has dropped out of church completely since the beginning of the COVID-19 pandemic. That's a startlingly high number! One can enumerate (and speculate about) the reasons—but very few churches across the country—including ours—have fully returned to pre-pandemic worship and participation numbers. That is concerning.

With regard to society, how our country has radically changed since the death of George Floyd in Minneapolis on May 25, 2020!

But in a real sense, the coronavirus pandemic and the death of George Floyd and its aftermath did not really change anything. Those recent events (and others since) have simply brought to the surface trends and attitudes already present in church and society.

That being so, you and I need to have a growing and heightened awareness of what is happening in our country and around the world. You and I need to realize that there are increasingly difficult and challenging days in front of us as individual Christians and as a congregation. You and I need to understand that these are days of urgency—not panic—but urgency. You and I need to redeem the time because the days are evil.

Complacency in life and ministry is not an option. Business as usual is not an option. A hit and miss relationship with the church is not an option.

May the Holy Spirit stir us here at Grace to be about the Master's business. May he impress upon us the importance of working while it is yet day. May he reorder our hearts and attitudes and priorities so that we might—in a fresh way—seek first the kingdom of God and his righteousness.

## **PASTORAL STATISTICS of GRACE LUTHERAN CHURCH**

**May 1, 2021 through April 30, 2022**

### **BAPTISMS**

Liv Jordiene Page	May 22, 2021
Baylor Archie Metcalfe	November 20, 2021
Gunnar Monte Metcalfe	November 20, 2021
Eliza Larissa Jensen	August 30, 2021
Asher Bodan Nevin	March 20, 2022
Charles Alistair Nevin	March 20, 2022
Maude Olive Nevin	March 20, 2022
Edward Cornelius Bartlett	March 27, 2022

### **FUNERALS**

Joyce Helgeson	October 1, 2021
Carl Skarphol	December 2, 2021

## 2021-2022 VISITATION TEAM REPORT

*O come, let us sing to the Lord! Let us shout joyfully to the rock of our salvation. Let us come before His presence with thanksgiving, let us shout joyfully to Him with psalms!" (Psalm 95:1-2)*

We have so much to be thankful and praise the Lord for! As God's Word is read and studied it will bear fruit! As we are able, we want to bring that Word to all the people we visit. There is usually a need of some kind that God's Word ministers to.

We have had a good year in spite of storms, bad roads and cold weather. Some days we just had to stay home and make phone calls! We thank God for all those who open your hearts and homes to us, no matter where you live. You are all so special to us!

The Bible study at Oak Manor resumed again in September after taking July and August off. About ten residents joined us and we have discovered many things in Gods Word. Two women, Janice Schepp and Pat Mayer, have moved away. We are praying that others will become interested and come.

We want to thank you as a church body for calling us to serve the Lord in this capacity. We are thoroughly enjoying it. Please pray with us that we will be filled with the love of Jesus to minister to people in Jesus name. To God be the glory!

In Christ,

Arlan and Tessie Nelson

## ELDERS REPORT

Greetings from Matthew 28:19a *therefore go and make disciples of all nations.*

Jesus met with his disciples and gave them this commission and it is true for us as a church today in 2022.

The year has moved on and our ministries have come to a new normal.

Rob and Jody continue to minister to the church in Rolette as well as our youth group and help with worship. Thank you to them for all that!

Thanks to all church council, staff, members and friends as you have supported our church in its many ministries.

As we go forward we need to remember that as a church and as individuals we are to be the Light to a lost world. I am reminded of a sign I saw on a church parking lot as I drove out of it. The sign said, "you are now entering a mission field"! We need that reminder every day and to do that work we need to be in God's Word, prayer and fellowship with other believers. I enjoy coming to church on Sunday to worship but I also enjoy the smiles and greetings again.

Stand firm on God's Word and trust him to do the good work.

On behalf of the elder board,

Arlan Nelson

Current elders: Ryan Henry, Rollin Tonneson, Arlan Nelson

## TRUSTEE REPORT

It is in God we put our trust. And as we look back at the past year it is easier to see that God has been with us and provided for all our needs and then some. James 1:6 *But let him ask in faith, with no doubting, for the one who doubts is like a wave of the sea that is driven and tossed by the wind.*

We are thankful for everyone who has helped along the way volunteering their time and resources this past year. The only debt that the church has is the loan on the parsonage—and that is under \$25,000.00!!

We are always looking for new trustees to serve a three year term and if you feel led to serve in this way please consider taking the membership class.

I would like to thank Betty Tonneson for her time given as our congregational treasurer. Thank you for keeping our books, payroll and finances in order.

Thank you, Dan Jahner, for serving your term on the trustee board and for all the work you have done. We look forward to having you serve again.

Thank you again for all of your faithful giving and support of our church. May God bless you in all that you do. May we serve Him with gladness.

In Christ,  
John Lynnes  
Trustee Chairman

Current trustees: Dave Abrahamson, Dan Jahner, John Lynnes, Micah Rogness

## GRACE LEGACY REPORT

As of May 25, our Legacy Fund balance is \$51,504.

## XYZ Report

Our XYZ started back up again in April of 2021 after being suspended because of Covid 19.

A devotional is given at each meeting. Different individuals help with this part of our meeting. Lately, Ardel Johnson has been covering the life stories of many composers who have studied a scripture or faced a difficult challenge in their life and then written some of our most loved gospel hymns from that experience.

We always start with singing familiar gospel choruses.

Our special features usually consist of talented musical groups (this seems to be what most everyone enjoys). However, in October we were blessed with a wonderful presentation by Bob Hunskor.

Lois Sather faithfully calls everyone on the list to remind them of our XYZ meeting and we really appreciate her help calling. Mat Larson is the bus driver who will pick up those that need a ride. We also appreciate how Arlan and Tessie Nelson decorate the tables so attractively each month. There are many volunteers who give of their time to keep this ministry running.

We have 30-40 in attendance and we meet on the second Thursday of the month.

Rodney Wetzel

## MOPS REPORT

MOPS is the church's mom's ministry serving moms with kids ages birth through middle school, and has met the first and third Tuesdays of each month throughout the programming year. We take advantage of MOPS International curriculum and have covered topics like rest, community and friendship, sacrifice, love and many others as we build community between moms within the church and begin reaching out to the community together. There were also two live guest speakers during our year. We've consistently had 4-6 moms with their young kids attend. We offer a staffed nursery with snacks and activities via volunteers from the church.

As we continue to grow, more moms have requested weekend playdates that coincide better with working moms' schedules. We've incorporated twice monthly weekend playdates since Christmas with increasingly consistent attendance. We're excited to host playdates two weekends each month during the summer and hope to find more ways to serve our community by providing support and friendship to moms and their kids.

This inaugural year we saw these areas of growth:

- More consistent church commitment from some families due to fellowship and encouragement through MOPS.
- Meal trains for two moms with complications after having their babies.
- A supportive community of young moms who feel less isolated.
- A community outreach meeting the desire of moms to make connections, but who don't know where to start looking for parenting support.



On behalf of the MOPS Ministry, thank you for helping us support and serve moms in the community, reminding them of the value of motherhood and bringing them into fellowship as sisters in Christ.

Georgia Abrahamson, MOPS coordinator



We just completed our eleventh year of AWANA Clubs here at Grace, and many of us thought it was our best year yet! We kicked off AWANA 2021-22 with the “Under the Tent Carnival” which brought about 100 children to play carnival games, ride and pet farm animals, enjoy supper, and top off the fun with Lula-belle’s ice cream for dessert. From that outreach event, we registered 98 children for our club this year. The clubbers are divided as follows:

Cubbies – age 4 and pre-kindergarten – 20 children enrolled

Sparks – Kindergarten and Grades 1 and 2 – 37 children enrolled

T&T (Truth & Training) – Grades 3 thru 6 – 41 children enrolled

From this group, 27 of our clubbers indicated that they have no church home. Once again, the “mission field” walked right into our church doors every Wednesday evening!

The AWANA Task Force decided to try a new approach to our club this year which made a huge difference from other years. Instead of purchasing handbooks, we taught the children how to find and highlight their memory verses in their Bibles, and their weekly memory verse always “corresponded” to the Bible lesson of the night. As a result, a large percentage of the children said most or all of the expected memory verses for the year. We also memorized all of Psalm 1 together as a group this year.

In addition to the children who participated in AWANA this year, 44 adult volunteers faithfully attended to help in a wide variety of ways. Of that number, 17 have participated in AWANA every year since 2011 when we started! We are reminded in I Corinthians 12:12-27 that we as believers in the Lord are the “body of Christ,” and we each have areas of giftedness and comfort where we serve the rest of the body best. Some love record-keeping-pencil-and-paper work; some love helping with games; several are comfortable being “up front” for teaching or leading music; several are great with the littlest Cubbies in preschool; and others work best with kindergarteners, first graders, sixth graders, or anything in between. When people are allowed to find the place where they feel needed and valued, they naturally come back to do it again because they enjoy it so much. I am so thankful for the gifted people we have on staff who function so well together to reach the children in our community for the Lord!

And to the congregation here at Grace Lutheran Church we say a huge “Thank You” for supporting us with your prayers and your gifts. Because of your generosity, we were able to provide each child with a Bible, a club shirt, a club backpack, lesson-related activities, and prizes and badges for a registration fee of only \$10 per child. Your generosity was a testimony to others of your love for the children in the community and your desire that they know the love of Jesus without worrying about the cost. Again, thank you!

The AWANA Task Force will meet this summer to prepare for our twelfth year. We covet your prayers for the preparation and planning.

Respectfully submitted, *Laurel Jennings*

# State of the Youthion – 2022

## Youth Ministries Annual Report

Psalm 127

*Unless the LORD builds the house, those who build it labor in vain.*

*Unless the LORD watches over the city, the watchman stays awake in vain.*

<sup>2</sup> *It is in vain that you rise up early and go late to rest,*

*eating the bread of anxious toil; for he gives to his beloved sleep.*

<sup>3</sup> *Behold, children are a heritage from the LORD, the fruit of the womb a reward.*

<sup>4</sup> *Like arrows in the hand of a warrior are the children of one's youth.*

<sup>5</sup> *Blessed is the man who fills his quiver with them!*

*He shall not be put to shame when he speaks with his enemies in the gate.*

### **The Grace Connection**

On June 6, 2021, Pastor Craig led a dedication ceremony in the Grace Connection, which was not yet completed, but was able to be used for recreational activities. The youth group helped to put on a banquet in honor of those who supported the building of the Grace Connection through their gifts, by volunteering, and praying.

On August 5 several participants from the Youth Group went on a field trip to Minot to purchase basketballs for the Grace Connection as part of a "Basketball Project" that incorporated a Thrivent Financial Action Team, funding from some Wilberforce Workforce benefactors, and an individual gift. Since then, the Grace Connection is stocked with a ball art and 18 basketballs of various sizes and quality level . . . . .  
*even one official **Game Ball**.*

At some point basketball court lines and pickleball court lines were painted permanently onto the Grace Connection floor! Thank You to those who initiated and provided the support for this project!

Over the Summer of 2021, Austin Tonneson and some other volunteers raised the funds and assembled a fitness gym in the loft of the Grace Connection. It is appropriately called "Loft Fitness!"

The Fall Season officially kicked off with our inaugural youth group session in the Grace Connection on Wednesday, September 29, 2021! And the new building has faithfully and wonderfully hosted our Wednesday night sessions ever since!

On December 2<sup>nd</sup> the sound baffle project was completed, which reduced the "echo" in the Grace Connection from a whopping 4.8 second reverberating decay to something closer to a bright, spanky, but *manageable* 2 - 2.5 seconds.

Over the course of time, the Grace Connection kitchen gradually took shape, starting with just a plastic table and coolers and ending up as a full-service kitchen in mid-February, 2022 stocked and *complete* with a refrigerator, oven, stove, sink, cupboards, drawers, counters, deep freezer, and stainless steel preparation table!

On March 6 the congregation was invited to the Grace Connection grand opening open house lunch after church to introduce everyone to the Grace Connection *now* that it's been our home for the youth group and to see the many improvements that were made to the facility over the year!

### **Volunteers**

In August, our long-time, talented, and incredibly dedicated youth group volunteer leader, Jayden Beaver moved to Hettinger, ND. THANK YOU, Jayden for your years of dedicated service! *We miss you!*

Chris LaFromboise and Tim Semler volunteered to become youth group volunteer leaders going into the Fall season in the Grace Connection! THANK YOU, Chris and Tim for helping us lead young people to Christ through your fun friendship, Christ-like examples, and dedicated leadership!

## Events

From July 12-16, 2021 our Youth Ministry joined up with the Southern Baptist Missouri Mission Team to help Ebenezer LB Church in Rolette put on VBS and summer tent meetings in Rolette.

On Wednesday, August 18, the youth group volunteered to help set up and support the Community Memorial Service held at Bottineau High School.

We tried so hard to have a late Summer Social in 2021, like our annual trip to Raging Rivers in Mandan, but weather forced a cancellation, and then scheduling conflicts prevented anything from being planned in its place.

On Wednesday, December 22, 2021 we held our annual White Elephant/Yankee Swap Christmas Party!

We held our annual "Why Not Minot" trip on January 21, 2022, taking the youth to the trampoline jump park and then to the Hibachi Grill at ND Asia for supper!

February 11-13 we took the Youth Group to the 7-12 Grade **Winter Blast Retreat** at Inspiration Point Bible Camp in Minnesota! Jayden Beaver joined up with us as a leader, and Chris LaFromboise and Frankie Riedel came as leaders as well!

On Friday, March 11, 2022 the Youth Group traveled to Fargo to see TobyMac and David Crowder in concert at the Fargo Dome! Jayden Beaver and Frankie Riedel helped chaperone.

## Funding

A number of circumstances contributed to it, but as we came into the new year the youth group

account was in need, so the elders proposed a fundraising drive to the congregation which was met with overwhelming and gracious financial support for the youth ministry at Grace! So, I want to close this report by expressing my thankfulness to God for you, the congregation at Grace. Your dedication to this ministry and bringing the Word of God and the gospel to the next generation helps bring so much joy as I direct this ministry department! THANK YOU for your generous support for the youth!

Together with you, for *their* Joy in Jesus Christ,  
Rob Roise

# Grace Lutheran Brethren Church

## Statement of Cash in Checking & Savings

As of April 30, 2022

05/07/22

Cash Basis

	<u>Apr 30, 22</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
2-1010 · Cash - Capital Maint Fund*	18,373.26
3-1010 · Cash - Bus Fund*	925.27
4-1010 · Cash - LBYF	1,685.38
5-1010 · Cash - Pastor's Ed Fund*	500.00
6-1010 · Cash - Bus Replacement Fund*	5,600.00
7-1010 · Cash - Youth Director Ed Fund	960.00
20-1010 · Cash - Building Grace Fund	4,318.17
21-1010 · Cash - Bible Camp Fund	3,869.09
22-1010 · Cash - Children's Ed Fund	13,234.41
23-1010 · Cash - Cup of Cold Water	9,134.45
26-1010 · Cash - Radio Broadcast	2,276.26
27-1010 · Cash - Special Equip Fund	4,216.37
28-1010 · Cash - Other Non-Budget	2,503.64
29-1010 · Cash - General Scholarship Fund	4,980.00
30-1010 · Cash - Other Local Giving Fund	2,934.00
31-1010 · Cash - XYZ	3,311.17
1-1020 · Savings (SBB) - BackgroundCheck	371.79
Petty Cash	<u>100.00</u>
Total Checking/Savings	79,293.26
Total Current Assets	<u>79,293.26</u>
<b>TOTAL ASSETS</b>	<b><u>79,293.26</u></b>
<b>LIABILITIES &amp; EQUITY</b>	0.00

**Income & Expense - Budget to Actual 2021/22**  
**May 2021 through April 2022**

	May '21 - Apr 22	Budget
<b>Income</b>		
1-2000 - General Fund Income*		
1-2010 - General Collections*	289,294.64	
1-2090 - Interest Income	80.56	
<b>Total 1-2000 - General Fund Income*</b>	<b>289,375.20</b>	
2-2000 - Capital Maint Fund Income*	2,921.55	
3-2000 - Bus Fund Income*		
3-2090 - Transfers In*	1,500.00	1,500.00
<b>Total 3-2000 - Bus Fund Income*</b>	<b>1,500.00</b>	
4-2000 - LBYP	6,564.50	
6-2000 - Bus Replacement Fund*		
6-2090 - Transfers In*	1,200.00	1,200.00
<b>Total 6-2000 - Bus Replacement Fund*</b>	<b>1,200.00</b>	
20-2000 - Building Grace Income		
20-2010 - Donations	8,863.00	
20-2060 - Interest Income	4.91	
20-2000 - Building Grace Income - Other	2,500.00	
<b>Total 20-2000 - Building Grace Income</b>	<b>9,367.91</b>	
21-2000 - Bible Camp Fund Income	436.50	
22-2000 - Children's Ed Fund Income		
22-2020 - Children's Ministries	14,048.00	
22-2040 - Education Ministry	395.00	
22-2060 - Sunday School/ABF	2,213.90	
22-2000 - Children's Ed Fund Income - Other	6,000.00	
<b>Total 22-2000 - Children's Ed Fund Income</b>	<b>22,617.90</b>	
23-2000 - Cup of Cold Water Fund Income	3,383.00	
24-2000 - Fall In Gathering Income	34,851.33	
25-2000 - Memorial Fund Income	2,894.37	
26-2000 - Radio Fund Income	4,474.10	
27-2000 - Special Equip Fund Income	12,906.23	
28-2000 - Other Non-Budget Income		
28-2040 - Misc Income		
28-2041 - Cassettes/CDs	50.00	
28-2042 - Confirmation	0.00	
28-2044 - Facility Usage	100.00	
28-2040 - Misc Income - Other	14.00	
<b>Total 28-2040 - Misc Income</b>	<b>164.00</b>	
<b>Total 28-2000 - Other Non-Budget Income</b>	<b>164.00</b>	
31-2000 - XYZ Income	1,488.25	
33-2000 - Parsonage (2) Income		
33-2090 - Transfers In	15,612.00	15,612.00
<b>Total 33-2000 - Parsonage (2) Income</b>	<b>15,612.00</b>	
<b>Total Income</b>	<b>389,826.84</b>	

**Grace Lutheran Brethren Church**  
**Income & Expense - Budget to Actual 2021/22**  
**May 2021 through April 2022**

Expense	<u>May '21 - Apr 22</u>	<u>Budget</u>
<b>1-3000 · General Fund Expense*</b>		
<b>1-3010 · Church Ministries - GF*</b>		
1-3011 · Speakers/Mileage/Special Events	300.00	840.00
<b>Total 1-3010 · Church Ministries - GF*</b>	<u>300.00</u>	
<b>1-3020 · Church Education - GF*</b>		
1-3021 · Confirmation	46.78	228.00
<b>Total 1-3020 · Church Education - GF*</b>	<u>46.78</u>	
<b>1-3030 · Audio - GF*</b>		
1-3031 · Supplies	104.57	
1-3032 · Equipment/Maint	25.00	
<b>Total 1-3030 · Audio - GF*</b>	<u>129.57</u>	840.00
<b>1-3040 · Community Min/Outreach - GF*</b>		
1-3041 · Benefits/Concerts/Outreach	257.40	
1-3042 · Misc. contributions	380.00	
<b>Total 1-3040 · Community Min/Outreach - GF*</b>	<u>637.40</u>	888.00
<b>1-3060 · Contributions (Synod) - GF*</b>		
1-3061 · Comm. Ministries (church serv)	708.00	
1-3062 · Various		
1-3062b · Evangelical Luth. Bible Fellow.	5,700.00	
1-3062c · Ethan Larson	1,580.00	
1-3062d · Inspiration Point	1,580.00	
1-3062 · Various - Other	822.00	
<b>Total 1-3062 · Various</b>	<u>8,682.00</u>	
1-3066 · World Missions	3,180.00	
1-3067 · Western Region	3,180.00	
1-3068 · North American Mission	3,180.00	
<b>Total 1-3060 · Contributions (Synod) - GF*</b>	<u>19,890.00</u>	19,890.00
<b>1-3080 · Building Maintenance Exp - GF*</b>		
1-3081 · Church Maint		
1-3081a · Yard - Lawn/Snow	263.15	
1-3081b · Supplies	2,409.44	
1-3081d · Misc	3,001.44	
1-3081e · Church equip.	2,010.67	
1-3081f · Personage Maint	2,782.20	
1-3081 · Church Maint - Other	1,305.27	
<b>Total 1-3081 · Church Maint</b>	<u>11,752.17</u>	6,180.00
1-3063 · Insurance & Specials*	10,187.06	9,258.98
<b>Total 1-3080 · Building Maintenance Exp - GF*</b>	<u>21,969.23</u>	
<b>1-3070 · Ministry Materials - GF*</b>		
1-3071 · Baptism/Communion	123.30	
1-3072 · Music/Worship/Drama	0.00	
1-3073 · Cards/Gifts	218.14	

**Grace Lutheran Brethren Church**  
**Income & Expense - Budget to Actual 2021/22**  
**May 2021 through April 2022**

	<u>May '21 - Apr '22</u>	<u>Budget</u>
1-3074 - Church decorations	315.83	
1-3075 - Copyright/F&M Subscriptions	609.20	
1-3077 - Food & Kitchen	1,138.00	
1-3078 - Bulletin Material	288.00	
1-3079 - Videos/Books	0.00	
<b>Total 1-3070 - Ministry Materials - GP*</b>	<u>2,361.03</u>	2,506.00
<b>1-3080 - Office - GP*</b>		
1-3081 - Advertisement	0.00	
1-3082 - Bank Fees	763.91	
1-3083 - Computer	683.49	
1-3084 - Office Equipment	789.47	
1-3086 - Misc	781.26	
1-3087 - Postage	282.30	
1-3088 - Supplies	608.61	
1-3089 - Bookkeeping	500.00	500.00
<b>Total 1-3080 - Office - GP*</b>	<u>4,487.04</u>	3,384.00
<b>1-3090 - Utilities - GP*</b>		
1-3092 - Electric	15,657.00	
1-3093 - Telephone	1,896.33	
1-3094 - Water/Sewer/Garbage	3,554.70	
1-3096 - Propane	2,309.59	
1-3098 - Personage	3,526.00	
1-3097 - Personage - 2	3,096.00	
<b>Total 1-3090 - Utilities - GP*</b>	<u>30,039.61</u>	26,480.00
<b>1-3100 - Employee Expense*</b>		
1-3110 - FICA Expense	9,026.87	9,026.82
1-3120 - Wages & Salary	159,445.30	159,445.30
1-3121 - Housing Allowance	7,500.00	7,500.00
1-3122 - Reimbursement Expense	4,404.00	4,404.00
1-3125 - Pension	7,738.44	7,738.44
<b>Total 1-3100 - Employee Expense*</b>	<u>188,110.61</u>	
<b>1-3200 - Transfers Out</b>	<u>18,312.00</u>	
<b>Total 1-3000 - General Fund Expense*</b>	<u>286,767.34</u>	
<b>2-3000 - Capital Maint Expense</b>	<u>2,301.60</u>	
<b>3-3000 - Bus Expense*</b>		
3-3020 - License	225.00	
3-3030 - Repairs	75.00	
3-3040 - Fuel/Oil	601.11	
<b>Total 3-3000 - Bus Expense*</b>	<u>901.11</u>	
<b>4-3000 - LBYF expenses</b>	<u>6,678.37</u>	
<b>20-3000 - Building "GRACE" Expenses</b>	<u>54,888.23</u>	
<b>21-3000 - Bible Camp Expense</b>	<u>1,305.00</u>	
<b>22-3000 - Children's Ed Exp</b>		

**Grace Lutheran Brethren Church**  
**Income & Expense - Budget to Actual 2021/22**  
**May 2021 through April 2022**

	<u>May '21 - Apr '22</u>	<u>Budget</u>
22-3010 - AWANA	1,949.00	
22-3020 - Sunday School		
22-3022 - Supplies	93.69	
22-3023 - Misc.	11.00	
22-3024 - Materials/Bible Study	2,058.00	
<b>Total 22-3020 - Sunday School</b>	<b>2,162.78</b>	
<b>Total 22-3000 - Children's Ed Exp</b>	<b>11,111.78</b>	
22-3000 - Cup of Cold Water Exp	1,000.00	
25-3000 - Memorial Expenses	2,894.37	
26-3000 - Radio Broadcast Expense	4,690.00	
27-3000 - Special Equip Fund Expense	12,907.66	
28-3000 - Other Non-Budget Exp	324.86	
31-3000 - X12 Expense	1,757.63	
32-3000 - Parsonage (2) Expense		
32-3000 - Interest	1,166.12	
32-3001 - Principal	14,418.88	
<b>Total 32-3000 - Parsonage (2) Expense</b>	<b>15,585.00</b>	
<b>Total Expense</b>	<b>402,819.09</b>	
<b>Net Income</b>	<b>-12,922.25</b>	
		<u>277,339.52</u>
total budget amount		

  
 Arvid Johnson, Auditor

  
 James Miller, Auditor